

## Office of the CIO Rates and Fees

### Applications Development Services

Description	Effective Date	Rate	Unit Description	Debit / ID Code / Product Nbr	Cost Center / Billing Code	Cost Center or Billing Code Description
Analyst Clerical	2006-07-01	\$42.00	Hourly	104-01	0050	Analyst Clerical
Applications Developer	2009-07-01	\$61.75	Hourly	144-03	0050	Applications Developer
Applications Developer/co-located	2008-07-01	\$54.25	Hourly	145-02	0050	Applications Developer/co-located
Applications Developer/Lead	2008-07-01	\$83.75	Hourly	148-03	0050	Applications Developer/Lead
Applications Developer/Lead co-located	2008-07-01	\$76.25	Hourly	149-03	0050	Applications Developer/Lead co-located
Applications Developer/Senior	2009-07-01	\$72.25	Hourly	146-03	0050	Applications Developer/Senior
Applications Developer/Senior co-located	2008-07-01	\$64.75	Hourly	147-03	0050	Applications Developer/Senior co-located
Contract Programmer	2006-07-01	Dependent Upon Contractor/ Skills	Hourly		0050	Contract Programmer
Contract Programmer	2006-07-01	Dependent Upon Contractor/ Skills	Hourly		0050	Contract Programmer

### Applications Hosting Services

Description	Effective Date	Rate	Unit Description	Debit / ID Code / Product Nbr	Cost Center / Billing Code	Cost Center or Billing Code Description
WEB Hosting Over 4000K HITS	2006-07-01	\$0.0001	Each	041-01	0040	WEB Hosting Over 4000K HITS
Static WEB Hosting Fee	2006-07-01	\$20.00	Monthly	078-01	0040	Static WEB Hosting Fee
WEB Application - Complexity 1	2006-07-01	\$195.00	Monthly per Application	073-01	0040	WEB Application - Complexity 1
WEB Application - Complexity 2	2006-07-01	\$390.00	Monthly per Application	074-01	0040	WEB Application - Complexity 2
WEB Application - Complexity 3	2006-07-01	\$585.00	Monthly per Application	075-01	0040	WEB Application - Complexity 3
WEB Application - Complexity 4	2006-07-01	\$780.00	Monthly per Application	076-01	0040	WEB Application - Complexity 4
WEB Hosting Hit Rate (1,000K - 4,000K)	2006-07-01	\$0.0002	per hit	040-01	0040	WEB Hosting Hit Rate (1,000K - 4,000K)

WEB Hosting Hit Rate (200K - 1,000K)	2006-07-01	\$0.002	per Hit	039-01	0040	WEB Hosting Hit Rate (200K - 1,000K)
WEB Hosting Hit Rate (First 200,000)	2006-07-01	\$0.006	per hit	038-01	0040	WEB Hosting Hit Rate (First 200,000)
Lotus Notes Applications Hosting - Storage	2006-07-01	\$0.008	MEG/Monthly	093-01	0069	Lotus Notes Applications Hosting - Storage
Kronos Time Entry Service	2009-06-01	\$0.87	Monthly Per User	064-03	0070	Kronos Time Entry Service

### Cabling for Voice and Data Communications

Description	Effective Date	Rate	Unit Description	Debit / ID Code / Product Nbr	Cost Center / Billing Code	Cost Center or Billing Code Description
Advanced Field Services Wiring	2012-02-01	\$81.25	Hourly	461-01	0105	Advanced Field Services Wiring
Advanced Field Services, Wiring	2007-07-01	\$81.25	Hourly		0900	Advanced Field Services, Wiring
Closed Circuit TV (CCTV)	2012-02-01	\$7.14	Monthly per TV	460-01	0105	Closed Circuit TV (CCTV)
Design, Engineering and Management Services	2012-02-01	\$81.25	Hourly	462-01	0105	Design, Engineering and Management Services
Field Services, Wiring	2008-07-01	\$61.75	Hourly		0900	Field Services, Wiring
Labor Costs - Field Services Wiring	2012-02-01	\$61.75	Hourly	463.01	0105	Labor Costs - Field Services Wiring
Materials	2006-07-01	Ask for Quote			0900	Materials
Materials - Field Services Wiring	2012-02-01	\$0.00	Hourly	464-01	0105	Materials - Field Services Wiring
NSOB Voice/Data Outlet - Double	2012-02-01	\$278.00	Install Fee (per Outlet)	466-01	0105	NSOB Voice/Data Outlet - Double
NSOB Voice/Data Outlet - Single	2012-02-01	\$185.00	Install Fee (per Outlet)	465-01	0105	NSOB Voice/Data Outlet - Single
Service Call	2006-07-01	\$56.00	Hourly		0900	Service Call

### Closed Circuit Television

Description	Effective Date	Rate	Unit Description	Debit / ID Code / Product Nbr	Cost Center / Billing Code	Cost Center or Billing Code Description
CCTV Service Through PC Connection (NO TV)	2006-07-01	\$7.14	Monthly	CCTV000050-01	0310	CCTV Service Through PC Connection (NO TV)

## Computer and Network Security Services

Description	Effective Date	Rate	Unit Description	Debit / ID Code / Product Nbr	Cost Center / Billing Code	Cost Center or Billing Code Description
Directory Services	2008-07-01	\$0.10	Monthly per User	UUU-01	0015	Directory Services
Security Assessments	2009-07-01	TBD	To be Determined	YYY-01	0059	Security Assessments
Domino WEB Application (Secure Exchange)	2006-07-01	\$195.00	Monthly per Application	055-01	0069	Domino WEB Application (Secure Exchange)

## Data Communication Services

Description	Effective Date	Rate	Unit Description	Debit / ID Code / Product Nbr	Cost Center / Billing Code	Cost Center or Billing Code Description
Core Transport Management Fee (all circuits except DOR and Private DSL)	2009-07-01	\$202.00	Per Circuit	CTMF-01	0000	Core Transport Management Fee (all circuits except DOR and Private DSL)
Core Transport Management Fee (Department of Roads)	2009-07-01	\$166.00	Per Circuit	CTMFR-01	0000	Core Transport Management Fee (Department of Roads)
Core Transport Management Fee (Private DSL)	2009-07-01	\$164.00	Per Circuit	CTMFP-01	0000	Core Transport Management Fee (Private DSL)
Advanced Network Support	2007-07-01	\$81.25	Hourly		0550	Advanced Network Support
Equipment	2006-07-01	Ask for Quote	One Time		0900	Equipment
Equipment Fees	2006-07-01	Ask for Quote	One Time		0900	Equipment Fees
Firewall	2006-07-01	\$150.00	Monthly	0000F-01	0550	Firewall
Lease Equipment and Monthly Services Plus Admin Fee	2006-07-01	Pass Thru	Monthly		0300/0310/0320	Lease Equipment and Monthly Services Plus Admin Fee
Lease Equipment and Monthly Services Plus Admin Fee	2006-07-01	Pass Thru	Monthly		0300/0310/0320	Lease Equipment and Monthly Services Plus Admin Fee
Materials for Special Environment	2006-07-01	Ask for Quote	One Time		0900	Materials for Special Environment
Network Connected Device Fee	2007-07-01	\$13.00	Monthly	0000D-02	0550	Network Connected Device Fee
Network Performance Monitoring Service	2010-05-01	\$100.00	Monthly per Admin Group (ID)	0000M-01	0000	Network Performance Monitoring Service
One Time Installation	2006-07-01	Ask for Quote	One Time		0900	One Time Installation
Parital Month	2006-07-01	Ask for Quote	One Time		0500/0900	Parital Month
Partial Month Service	2006-07-01	Pro-Rated for 1ST & Last Month	One Time		0900	Partial Month Service

Reactivation Fees	2006-07-01	Ask for Quote	One Time		0900	Reactivation Fees
Secured or Direct Computer Connection Fee	2006-07-01	\$150.00	Monthly	0000C-01	0550	Secured or Direct Computer Connection Fee
VPN Home	2007-07-01	\$13.00	Monthly	0000U-02	0550	VPN Home
VPN Site to Site	2006-07-01	\$150.00	Monthly	0000V-01	0550	VPN Site to Site

### Disaster Recovery Services

Description	Effective Date	Rate	Unit Description	Debit / ID Code / Product Nbr	Cost Center / Billing Code	Cost Center or Billing Code Description
Automated Notification Service Base Fee (Each subscription includes one initiator account)	2010-08-01	\$500.00	Monthly per Subscriber	020-03	0042	Automated Notification Service Base Fee (Each subscription includes one initiator account)

### Distance Education Services

Description	Effective Date	Rate	Unit Description	Debit / ID Code / Product Nbr	Cost Center / Billing Code	Cost Center or Billing Code Description
Interregional Fee (Higher Ed.)	2011-07-01	101.09	Per Site	270-02	0034	Interregional Fee (Higher Ed.)
Interregional fee (K-12)	2011-07-01	\$31.69	Per Site	271-02	0034	Interregional fee (K-12)
Network Nebr Interregional Transport fee Col/Univ	2009-07-01	\$93.35	Per Site	CIO-NNITHE-02	0310	Network Nebr Interregional Transport fee Col/Univ
Participation Fee	2011-07-01	\$190.21	Per Site	272-02	0034	Participation Fee
Scheduling System Hosting Service	2010-07-01	\$1,667.00	Monthly	221-01	0031	Scheduling System Hosting Service

### E-Mail, Efax and Collaboration Services

Description	Effective Date	Rate	Unit Description	Debit / ID Code / Product Nbr	Cost Center / Billing Code	Cost Center or Billing Code Description
Communicator usage Flat Rate	2009-09-01	(Max \$25 per month)	Monthly usage Flat Rate	051-01	0046	Communicator usage Flat Rate
Communicator usage Per Minute	2009-09-01	\$.35 (Max \$25 per month)	Monthly usage Per Minute	050-01	0046	Communicator usage Per Minute
Enterprise E-Mail Service	2007-11-01	\$7.00	Monthly per User	042-03	0046	Enterprise E-Mail Service
Enterprise E-Mail Storage Fee	2007-11-01	\$2.00 Per	Monthly Per 250 Megabytes	043-03	0046	Enterprise E-Mail Storage Fee
Exchange License Fee - Monthly	2007-11-01	\$3.81	Monthly per Account	045-04	0046	Exchange License Fee - Monthly

Exchange License Fee - One Time	2007-11-01	\$274.42	One Time per Account	044-04	0046	Exchange License Fee - One Time
Exchange Presence/Instant Messaging	2009-07-01	\$1.00	Monthly per User	047-01	0046	Exchange Presence/Instant Messaging
Office 365 (Exchange)	2012-04-01	\$13.90	Monthly per User/License	052-01	0046	Office 365 (Exchange)
Secure Email Service	2008-12-01	\$1.20	Monthly per account	056-02	0046	Secure Email Service
Inbound Internet FAX	2008-12-01	\$0.08	Per Page	069-04	0040	Inbound Internet FAX
Outbound Internet FAX	2008-12-01	\$0.08	Per Page	070-04	0040	Outbound Internet FAX
Outbound Long Distance Internet FAX	2008-12-01	\$0.125	Per Page	071-04	0040	Outbound Long Distance Internet FAX
Digital Subscription Management	2011-01-01	\$1,700.00	Monthly per Agency	068-02	0065	Digital Subscription Management
SQL Server Database Hosting	2009-08-01	\$25.00	Monthly	089-01	0065	SQL Server Database Hosting
SQL Server Database Hosting (GB)	2009-08-01	\$5.00	Monthly Per GB	090-02	0065	SQL Server Database Hosting (GB)
SharePoint Storage	2008-07-01	\$0.0189	per Megabyte	046-01	0052	SharePoint Storage
ECM Storage Production	2011-06-01	\$0.24	Monthly per GIG	380-01	0067	ECM Storage Production
ECM Storage Test	2011-06-01	\$0.24	Monthly per GIG	381-01	0067	ECM Storage Test
Enterprise Content Management (ECM) Financial Participation	2010-10-01	\$0.00	Each	373-01	0067	Enterprise Content Management (ECM) Financial Participation
Enterprise Content Management (ECM) Financial Partner Credit	2010-10-01	\$0.00	Each	372-01	0067	Enterprise Content Management (ECM) Financial Partner Credit
Enterprise Content Management (ECM) Monthly User Fee (0 - 500 Users)	2011-02-01	\$36.00	Each	375-02	0067	Enterprise Content Management (ECM) Monthly User Fee (0 - 500 Users)
Enterprise Content Management (ECM) Monthly User Fee (1,001 - 1,500 Users)	2011-02-01	\$15.00	Each	377-02	0067	Enterprise Content Management (ECM) Monthly User Fee (1,001 - 1,500 Users)
Enterprise Content Management (ECM) Monthly User Fee (1,501+ Users)	2011-02-01	\$3.50	Each	378-01	0067	Enterprise Content Management (ECM) Monthly User Fee (1,501+ Users)

Enterprise Content Management (ECM) Monthly User Fee (501 - 1,000 Users)	2011-02-01	\$26.00	Each	376-02	0067	Enterprise Content Management (ECM) Monthly User Fee (501 - 1,000 Users)
Enterprise Content Management (ECM) Contractor Svcs Pass Thru	2010-10-01	\$ .00	Each	370-01	0067	Enterprise Content Management (ECM) Contractor Svcs Pass Thru
Enterprise Content Management (ECM) Software License Pass Thru	2010-10-01	\$ .00	Each	371-01	0067	Enterprise Content Management (ECM) Software License Pass Thru

### Help Desk Services

Description	Effective Date	Rate	Unit Description	Debit / ID Code / Product Nbr	Cost Center / Billing Code	Cost Center or Billing Code Description
Mass Email	2009-07-01	\$100.00	Per Mailing	300-01	0003	Mass Email

### Intergovernmental Data Services

Description	Effective Date	Rate	Unit Description	Debit / ID Code / Product Nbr	Cost Center / Billing Code	Cost Center or Billing Code Description
Thin Client - Public Access	2007-10-01	\$28.00	Device Per Month	2916-01	2060	Thin Client - Public Access
Thin Client - Staff Access	2007-10-01	\$32.00	Device Per Month	2917-01	2060	Thin Client - Staff Access
Dot Matrix-High Duty	2006-07-01	\$50.00	Each	2965-01	2061	Dot Matrix-High Duty
Dot Matrix-Low Duty-Narrow	2006-07-01	\$12.00	Each	2925-01	2061	Dot Matrix-Low Duty-Narrow
Dot Matrix-Low Duty-Wide	2006-07-01	\$21.00	Each	2924-01	2061	Dot Matrix-Low Duty-Wide
Laser Printer-High Duty	2006-07-01	\$60.00	Each	2963-01	2061	Laser Printer-High Duty
Laser Printer-Low Duty	2006-07-01	\$10.00	Each	2927-01	2061	Laser Printer-Low Duty
Netgear Print Server	2006-07-01	\$50.00	Each	2948-01	2061	Netgear Print Server
Netgear Print Server (Mailed)	2006-07-01	\$52.00	Each	2949-01	2061	Netgear Print Server (Mailed)
PRTR FEE- 2330/2ND DRAWER	2006-07-01	\$19.00	Each	2979-01	2061	PRTR FEE- 2330/2ND DRAWER
PRTR Fee ST9630 MICR	2010-10-01	\$133.00	Each	2921-02	2061	PRTR Fee ST9630 MICR
PRTR Fee-2330	2009-01-01	\$15.00	Monthly per Unit	2978-01	2061	PRTR Fee-2330
PRTR Fee-2590	2009-01-01	\$25.00	Monthly Per Printer	2975-01	2061	PRTR Fee-2590
PRTR Fee-2591	2009-01-01	\$29.00	Monthly Per Printer	2976-01	2061	PRTR Fee-2591

PRTR Fee-4500 (E321)	2006-07-01	\$12.00	Monthly Per Printer	2972-01	2061	PRTR Fee-4500 (E321)
PRTR Fee-E250	2007-11-01	\$14.00	Device Per Month	2968-01	2061	PRTR Fee-E250
PRTR Fee-T652	2009-01-01	\$50.00	Monthly Per Printer	2971-01	2061	PRTR Fee-T652
Accounts Payable - Tier 1	2009-07-01	\$26.00	Monthly Flat Rate	2101-01	2062	Accounts Payable - Tier 1
Accounts Payable - Tier 2	2009-07-01	\$18.00	Monthly Flat Rate	2201-01	2062	Accounts Payable - Tier 2
Accounts Payable - Tier 3	2009-07-01	\$15.00	Monthly Flat Rate	2301-01	2062	Accounts Payable - Tier 3
AS/400 CPU (Third-Party Software)	2009-07-01	\$0.06	CPU	2945-01	2062	AS/400 CPU (Third-Party Software)
Boat Registration System (BRS) - Tier 1	2009-07-01	\$3.75	Monthly Flat Rate	2102-01	2062	Boat Registration System (BRS) - Tier 1
Boat Registration System (BRS) - Tier 2	2009-07-01	\$2.00	Monthly Flat Rate	2202-01	2062	Boat Registration System (BRS) - Tier 2
Boat Registration System (BRS) - Tier 3	2009-07-01	\$3.00	Monthly Flat Rate	2302-01	2062	Boat Registration System (BRS) - Tier 3
Budget System (BUD) - Tier 1	2009-07-01	\$5.25	Monthly Flat Rate	2103-01	2062	Budget System (BUD) - Tier 1
Budget System (BUD) - Tier 2	2009-07-01	\$5.75	Monthly Flat Rate	2203-01	2062	Budget System (BUD) - Tier 2
Budget System (BUD) - Tier 3	2009-07-01	\$5.25	Monthly Flat Rate	2303-01	2062	Budget System (BUD) - Tier 3
Certificate of Taxes - Tier 2	2009-07-01	\$7.50	Monthly Flat Rate	2204-01	2062	Certificate of Taxes - Tier 2
Certificate of Taxes - Tier 3	2009-07-01	\$5.00	Monthly Flat Rate	2304-01	2062	Certificate of Taxes - Tier 3
Controller - 5394/001	2009-07-01	\$103.00	Each	2980-01	2069	Controller - 5394/001
Countryman System	2009-07-01	\$226.50	Monthly Flat Rate	2118-01	2062	Countryman System
Drainage System (DRS)	2009-07-01	\$4.50	Monthly Flat Rate	2207-01	2062	Drainage System (DRS)
Drainage System (DRS) - Tier 2	2009-07-01	\$4.50	Monthly Flat Rate	7207-01	2062	Drainage System (DRS) - Tier 2
Drainage System (DRS) - Tier 3	2009-07-01	\$5.00	Monthly Flat Rate	2307-01	2062	Drainage System (DRS) - Tier 3
Drivers License System - Tier 3	2009-07-01	\$1.75	Monthly Flat Rate	2306-01	2062	Drivers License System - Tier 3
Lib for common routines (NAC) - Tier 1	2009-07-01	\$1.75	Monthly Flat Rate	2108-01	2062	Lib for common routines (NAC) - Tier 1
Lib for common routines (NAC) - Tier 2	2009-07-01	\$1.75	Monthly Flat Rate	2208-01	2062	Lib for common routines (NAC) - Tier 2

Lib for common routines (NAC) - Tier 3	2009-07-01	\$1.75	Monthly Flat Rate	2308-01	2062	Lib for common routines (NAC) - Tier 3
New Levy System - Tier 2	2009-07-01	\$8.50	Monthly Flat Rate	2210-01	2062	New Levy System - Tier 2
New Levy System - Tier 3	2009-07-01	\$4.75	Monthly Flat Rate	2310-01	2062	New Levy System - Tier 3
Payroll System - Tier 2	2009-07-01	\$23.25	Monthly Flat Rate	2212-01	2062	Payroll System - Tier 2
Payroll System - Tier 3	2009-07-01	\$22.75	Monthly Flat Rate	2312-01	2062	Payroll System - Tier 3
Payroll System (PAY) - Tier 1	2009-07-01	\$32.00	Monthly Flat Rate	2112-01	2062	Payroll System (PAY) - Tier 1
Personal Property Billing - Tier 2	2009-07-01	\$1.50	Monthly Flat Rate	2214-01	2062	Personal Property Billing - Tier 2
Personal Property Billing - Tier 3	2009-07-01	\$3.25	Monthly Flat Rate	2314-01	2062	Personal Property Billing - Tier 3
Personal Property System - Tier 2	2009-07-01	\$5.50	Monthly Flat Rate	2213-01	2062	Personal Property System - Tier 2
Personal Property System - Tier 3	2009-07-01	\$5.00	Monthly Flat Rate	2313-01	2062	Personal Property System - Tier 3
Real Estate Billing (REB) - Tier 2	2009-07-01	\$3.00	Monthly Flat Rate	2216-01	2062	Real Estate Billing (REB) - Tier 2
Real Estate Billing (REB) - Tier 3	2009-07-01	\$6.25	Monthly Flat Rate	2316-01	2062	Real Estate Billing (REB) - Tier 3
Real Estate System - Tier 2	2009-07-01	\$35.25	Monthly Flat Rate	2215-01	2062	Real Estate System - Tier 2
Real Estate System - Tier 3	2009-07-01	\$31.25	Monthly Flat Rate	2315-01	2062	Real Estate System - Tier 3
Treasurer Distr. System (NDS) - Tier 2	2009-07-01	\$35.00	Monthly Flat Rate	2209-01	2062	Treasurer Distr. System (NDS) - Tier 2
Treasurer Distr. System (NDS) - Tier 3	2009-07-01	\$25.50	Monthly Flat Rate	2309-01	2062	Treasurer Distr. System (NDS) - Tier 3
Treasurer Online Receipt (NPS) - Tier 2	2009-07-01	\$8.50	Monthly Flat Rate	2211-01	2062	Treasurer Online Receipt (NPS) - Tier 2
Treasurer Online Receipt (NPS) - Tier 3	2009-07-01	\$56.00	Monthly Flat Rate	2311-01	2062	Treasurer Online Receipt (NPS) - Tier 3
Voter (CVR) - Tier 1	2009-07-01	\$0.50	Monthly Flat Rate	2105-01	2062	Voter (CVR) - Tier 1
Voter (CVR) - Tier 2	2009-07-01	\$2.25	Monthly Flat Rate	2205-01	2062	Voter (CVR) - Tier 2
Voter (CVR) - Tier 3	2009-07-01	\$1.50	Monthly Flat Rate	2305-01	2062	Voter (CVR) - Tier 3
Voter Registration - Tier 2	2009-07-01	\$21.75	Monthly Flat Rate	2217-01	2062	Voter Registration - Tier 2

Voter Registration - Tier 3	2009-07-01	\$16.75	Monthly Flat Rate	2317-01	2062	Voter Registration - Tier 3
Desktop Leasing Package with LCD Monitor	2006-07-01	\$50.00	Device Per Month	2987-01	2066	Desktop Leasing Package with LCD Monitor
Docking Station	2006-07-01	\$17.00	Device Per Month	2988-01	2066	Docking Station
Dual Monitor Package	2009-08-10	\$14.50	Monthly per Device	2989-01	2066	Dual Monitor Package
Laptop Leasing Package with external LCD and docking station	2008-07-01	\$77.00	Device Per Month	2986-01	2066	Laptop Leasing Package with external LCD and docking station
IDS Field Service Labor Rate	2008-12-01	\$61.75	Hourly	2982-01	2069	IDS Field Service Labor Rate
IDS Field Service Travel Rate	2008-12-01	\$50.00	Hourly	2981-01	2069	IDS Field Service Travel Rate
Labor Charge for Agency Sponsored Installations	2008-01-01	\$61.75	Hourly	9xx-02	0069	Labor Charge for Agency Sponsored Installations

### Mainframe Computing Services

Description	Effective Date	Rate	Unit Description	Debit / ID Code / Product Nbr	Cost Center / Billing Code	Cost Center or Billing Code Description
Contract Programmer	2006-07-01	Ask for Quote	Hourly	114-01	0011	Contract Programmer
Data Base ADM/Lead	2008-07-01	\$83.75	Hourly	168-03	0011	Data Base ADM/Lead
Data Base ADM/Senior	2009-07-01	\$72.25	Hourly	166-03	0011	Data Base ADM/Senior
CICS	2008-07-01	\$0.255	SEC-CPU	034-04	0012	CICS
MVS-CICS Test	2008-07-01	\$0.255	SEC-CPU	035-04	0012	MVS-CICS Test
z/OS CPU (R36 Processor Equivalent)	2010-07-01	\$0.092	SEC-CPU	002-06	0020	z/OS CPU (R36 Processor Equivalent)
z/OS DB2 Inquiry CPU	2010-07-01	\$0.092	SEC-CPU	003-06	0020	z/OS DB2 Inquiry CPU
zIIP Processor	2009-11-01	\$0.065	CPU SEC	004-02	00020	zIIP Processor
Job Scheduler	2007-07-01	\$45.000	Hourly	107-02	0025	Job Scheduler
z/OS Dispatch Online View	2006-07-01	\$0.05	Each	032-01	0025	z/OS Dispatch Online View
z/OS Job Output	2006-07-01	\$0.40	Report	015-01	0025	z/OS Job Output
z/OS Job Setup	2008-07-01	\$1.32	JOB	013-02	0025	z/OS Job Setup
z/OS Disk Storage	2008-07-01	\$0.075	CYL/MO	014-04	0083	z/OS Disk Storage
z/OS Tape Storage	2009-07-01	\$2.25	GB/Mo	016-02	0083	z/OS Tape Storage

## Midrange Systems Support Services

Description	Effective Date	Rate	Unit Description	Debit / ID Code / Product Nbr	Cost Center / Billing Code	Cost Center or Billing Code Description
AS/400 Disk Storage (Third-Party Software)	2009-07-01	\$0.35	Storage/Monthly	2950-02	2062	AS/400 Disk Storage (Third-Party Software)
Midrange Hosting	2006-07-01	Ask for Quote	Monthly		0016	Midrange Hosting
Systems Prog/Lead (MID)	2008-07-01	\$83.75	Hourly	188-04	0016	Systems Prog/Lead (MID)
Systems Prog/Senior (MID)	2008-07-01	\$72.25	Hourly	186-03	0016	Systems Prog/Senior (MID)

## Open Systems Team

Description	Effective Date	Rate	Unit Description	Debit / ID Code / Product Nbr	Cost Center / Billing Code	Cost Center or Billing Code Description
Data Protector Backup Per Gigabyte	2012-01-01	\$0.55	Montly Per Gigabyte	216-03	0031	Data Protector Backup Per Gigabyte
Desktop/Server Support	2010-07-01	\$61.75	Hourly		0550	Desktop/Server Support
Laptop Leasing	2009-10-01	\$100.00	Monthly	0000R-02	0550	Laptop Leasing
Managed Anti-Virus Service	2009-01-01	\$15.00	Annually per Authorized User	213-01	0031	Managed Anti-Virus Service
Managed Anti-Virus Service	2009-01-01	\$1.25	Monthly per Authorized User	212-01	0031	Managed Anti-Virus Service
Managed Domain Services	2006-07-01	\$7.00	Monthly per Account	251-01	0031	Managed Domain Services
Monthly Server Support (Basic)	2006-07-01	\$160.00	Monthly per Server	230-01	0031	Monthly Server Support (Basic)
Monthly Server Support (Enhanced)	2006-07-01	\$175.00	Monthly per Server	231-01	0031	Monthly Server Support (Enhanced)
OCIO Enterprise Data Backup Per Gigabyte	2012-01-01	\$0.32	Montly Per Gigabyte	217-00	0031	OCIO Enterprise Data Backup Per Gigabyte
Open Systems Support	2010-07-01	\$61.75	Hourly	253-01	0031	Open Systems Support
Open Systems Support/Advanced	2010-07-01	\$83.75	Hourly	255-02	0031	Open Systems Support/Advanced
Open Systems Support/Senior	2010-07-01	\$70.25	Hourly	254-01	0031	Open Systems Support/Senior
PC Leasing-4 Year Monthly Package Fee	2006-10-01	\$115.00	Monthly	0000P-02	0550	PC Leasing-4 Year Monthly Package Fee

PC Leasing-5 Year Monthly Package Fee	2009-10-01	\$75.00	Monthly	0000Q-03	0550	PC Leasing-5 Year Monthly Package Fee
Remote Access Service	2006-07-01	\$13.00	Monthly per Account	218-01	0031	Remote Access Service
SAN HBA Connection	2007-01-01	\$72.00	Monthly per Connection	245-01	0031	SAN HBA Connection
SAN Storage (With Replication)	2011-10-01	\$0.20	Monthly per Gigabyte	246-02	0031	SAN Storage (With Replication)
Secure File Transfer	2010-03-01	\$75.00	Monthly per Admin Group	256-01	0031	Secure File Transfer
Server Backup	2010-03-01	\$15.00	Monthly per Server	248-01	0031	Server Backup
Server Room Hosting Fee	2007-07-01	\$2,365.46	Monthly	220-01	0031	Server Room Hosting Fee
State VPN Connection	2010-03-01	\$13.00	Monthly per Account	252-01	0031	State VPN Connection
Virtual Machine	2011-10-01	\$85.00	Monthly per Virtual Machine	247-03	0031	Virtual Machine
Virtual Machine - 4GB Guest Server	2010-03-01	1.5 x base Rate	Monthly Up to 4GB per Guest Server	237-01	0550	Virtual Machine - 4GB Guest Server
Virtual Machine - 8GB Guest Server	2010-03-01	2.0 x base Rate	Monthly Up to 8GB per Guest Server	238-01	0550	Virtual Machine - 8GB Guest Server
Desktop Lease Program Standard	2006-07-01	\$75.00	Monthly per Desktop Standard	240-01	0032	Desktop Lease Program Standard
Desktop Leasing Package - Performance	2011-07-01	\$85.00	Monthly per Desktop	242-01	0032	Desktop Leasing Package - Performance
Laptop Lease Program	2011-07-01	\$115.00	Monthly per Laptop	241-02	0032	Laptop Lease Program
Server Lease Program	2006-07-01	Ask for Quote	Monthly per Server	250-01	0032	Server Lease Program
Rack Hosting Fee - Cabinet	2007-03-22	\$1,500.00	Monthly per Cabinet	224-01	0033	Rack Hosting Fee - Cabinet
Rack Hosting Fee - Device Per Unit	2007-03-22	\$50.00	Monthly per Unit	223-01	0033	Rack Hosting Fee - Device Per Unit

## Project Management Services

Description	Effective Date	Rate	Unit Description	Debit / ID Code / Product Nbr	Cost Center / Billing Code	Cost Center or Billing Code Description
Clarity Project Management Service	2011-01-01	\$12.00	Monthly per Licensed User	066-03	0050	Clarity Project Management Service

## SharePoint Applications

Description	Effective Date	Rate	Unit Description	Debit / ID Code / Product Nbr	Cost Center / Billing Code	Cost Center or Billing Code Description
Request for Leave (RFL)	2010-03-01	\$0.85	Monthly per User	063-02	2063	Request for Leave (RFL)

## Training Services

Description	Effective Date	Rate	Unit Description	Debit / ID Code / Product Nbr	Cost Center / Billing Code	Cost Center or Billing Code Description
Customized Training	2010-03-31	Ask for Quote	Each	91103-02	0550	Customized Training

## Video Conferencing

Description	Effective Date	Rate	Unit Description	Debit / ID Code / Product Nbr	Cost Center / Billing Code	Cost Center or Billing Code Description
Multi Control Unit Subscription	2011-06-01	\$31.00	Monthly per connection	00MCU-01	0900	Multi Control Unit Subscription
NVCN Cancellations Less Than 48 HRS in Advance	2006-07-01	1 Hour	Site		0900	NVCN Cancellations Less Than 48 HRS in Advance
NVCN Dial-IN for All Calls Outside Our Network-Host Site	2007-07-01	\$20.00	Hourly		0900	NVCN Dial-IN for All Calls Outside Our Network-Host Site
NVCN Dial-IN for All Calls Outside Our Network-NON-Profit Org	2006-07-01	\$40.00	Hourly		0900	NVCN Dial-IN for All Calls Outside Our Network-NON-Profit Org
NVCN Dial-IN for All Calls Outside Our Network-Profit Org	2006-07-01	\$50.00	Hourly		0900	NVCN Dial-IN for All Calls Outside Our Network-Profit Org
NVCN Dial-Out for All Calls Outside Our Network in US	2006-07-01	\$70.00	Hourly		0900	NVCN Dial-Out for All Calls Outside Our Network in US
NVCN Other NON-Profit Org Hosting NVCN Equipment	2007-07-01	\$40.00	Hourly/ Site		0900	NVCN Other NON-Profit Org Hosting NVCN Equipment
NVCN Other Profit Org Hosting NVCN Equipment	2007-07-01	\$50.00	Hourly/ Site		0900	NVCN Other Profit Org Hosting NVCN Equipment
NVCN Outside Network-Based on Area Costs, Taxes, Time, Dial-Out/In	2006-07-01	Current Rate	Hourly		0900	NVCN Outside Network-Based on Area Costs, Taxes, Time, Dial-Out/In

Recording-Includes Cost of additional Site Plus	2006-07-01	\$3.55	Tape	0900	Recording-Includes Cost of additional Site Plus
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### Voice and Wireless Communication Services

Description	Effective Date	Rate	Unit Description	Debit / ID Code / Product Nbr	Cost Center / Billing Code	Cost Center or Billing Code Description
800 Service	2011-08-01	\$0.07	Monthly Per Minute		0200	800 Service
Auto Attendant Install	2010-12-01	\$26.75	Per Installation	TBA03	0000	Auto Attendant Install
Auto Attendant Monthly Service	2010-12-01	\$26.75	Monthly Per Station	TBA04	0000	Auto Attendant Monthly Service
Based Upon Solution Provided Plus Admin Fee	2006-07-01	Ask for Quote	Monthly		0300/0310/0320	Based Upon Solution Provided Plus Admin Fee
CDN Pilot Number	2010-12-01	\$5.35	Monthly Per Pilot Number	TBA05	0000	CDN Pilot Number
Language Interpreter Service Medical or Legal	2011-08-01	\$1.20	Monthly per Minute		0200	Language Interpreter Service Medical or Legal
Language Interpreter Service Standard Calls	2011-08-01	\$1.00	Monthly per Minute		0200	Language Interpreter Service Standard Calls
Local Service Plus Admin Fee	2006-07-01	Pass Thru	Monthly		0300/0310/0320	Local Service Plus Admin Fee
Monthly Services Plus Admin Fee	2006-07-01	Pass Thru	Monthly		0310	Monthly Services Plus Admin Fee
Network Support	2007-07-01	\$70.25	Hourly		0550	Network Support
NVNET Monthly Service (Back Billed Line Cost)	2010-12-01	\$17.66	Monthly Per Station	DOC0000173	0000	NVNET Monthly Service (Back Billed Line Cost)
NVNET Monthly Service (BSDC VOIP Line Cost)	2010-12-01	\$17.66	Monthly Per Station	DOC0000153	0000	NVNET Monthly Service (BSDC VOIP Line Cost)
NVNET Monthly Service (Centrex Converted to VOIP Line Cost)	2010-12-01	\$17.66	Monthly Per Station	DOC0000170	0000	NVNET Monthly Service (Centrex Converted to VOIP Line Cost)
NVNET Monthly Service (HSS Call Ctr VOIP Line Cost)	2010-12-01	\$17.66	Monthly Per Station	DOC0000161	0000	NVNET Monthly Service (HSS Call Ctr VOIP Line Cost)
NVNET Monthly Service (LCC VOIP Line Cost)	2010-12-01	\$17.66	Monthly Per Station	DOC0000152	0000	NVNET Monthly Service (LCC VOIP Line Cost)
NVNET Monthly Service (NCYF VOIP Line Cost)	2010-12-01	\$17.66	Monthly Per Station	DOC0000151	0000	NVNET Monthly Service (NCYF VOIP Line Cost)

NVNET Monthly Service (OCC Console VOIP Line Cost)	2010-12-01	\$17.66	Monthly Per Station	DOC0000160	0000	NVNET Monthly Service (OCC Console VOIP Line Cost)
NVNET Monthly Service (OCC VOIP Line Cost)	2010-12-01	\$17.66	Monthly Per Station	DOC0000150	0000	NVNET Monthly Service (OCC VOIP Line Cost)
OperaTor Set Up Fee (Cancellation Less Than 24 HR to Call)	2006-07-01	\$2.50	Per Conference Call		0900	OperaTor Set Up Fee (Cancellation Less Than 24 HR to Call)
Outcall Notification	2010-12-01	\$1.07	Monthly Per Station	TBA06	0000	Outcall Notification
State Local Meet-Me-Bridge Charge	2006-07-01	\$7.50	Per Conference Call		0900	State Local Meet-Me-Bridge Charge
State Local Meet-Me-Bridge Plus Any Toll Charges	2006-07-01	Current Rate	Each Participant		0200	State Local Meet-Me-Bridge Plus Any Toll Charges
State Long Distance Service	2011-08-01	\$0.06	Per Minute		0630/0633/0635	State Long Distance Service
State Toll Free Meet-Me-Bridge Charge	2006-07-01	\$10.00	Per Conference Call		0900	State Toll Free Meet-Me-Bridge Charge
State Toll Free Meet-Me-Bridge Plus Current Netcomm Rate	2010-03-01	\$12.50	One-Time Fee	TBA01	0630	State Toll Free Meet-Me-Bridge Plus Current Netcomm Rate
State Toll Free Meet-Me-Bridge Plus Current Netcomm Rate	2006-07-01	Current Rate	Minute/Participant to Orig Party		0630	State Toll Free Meet-Me-Bridge Plus Current Netcomm Rate
Unified Messaging Install (One Time Installation – PBX Voice Mail)	2009-05-01	\$10.00	Per Account	DOC0000156-01	0000	Unified Messaging Install (One Time Installation – PBX Voice Mail)
Unified Messaging Install (One Time Installation – Voice Message Centrex to PBX)	2009-05-01	\$10.00	Per Account	DOC0000172-01	0000	Unified Messaging Install (One Time Installation – Voice Message Centrex to PBX)
Unified Messaging Name Change and/or Email Change	2009-05-01	\$10.00	Per Account	DOC0000158	0000	Unified Messaging Name Change and/or Email Change
Unified Messaging Password Reset (One Time Voice Mail Password Reset charge)	2009-05-01	\$10.00	Per Account	DOC0000157-01	0000	Unified Messaging Password Reset (One Time Voice Mail Password Reset charge)
Unified Messaging Removal	2009-05-01	N/C	Per Account	TBA02	0000	Unified Messaging Removal
UNL Dial Out Call (Ultra Secure) Charge	2006-07-01	\$15.00	Per Conference Call		0900	UNL Dial Out Call (Ultra Secure) Charge
UNL Dial Out Call (Ultra Secure) Plus Current Netcomm Rate	2006-07-01	Current Rate	Each Participant to Orig Party		0900	UNL Dial Out Call (Ultra Secure) Plus Current Netcomm Rate

UNL Toll Free Meet-Me Bridge (Secure) Charge	2006-07-01	\$0.512	Per minute Per Participant	0900	UNL Toll Free Meet-Me Bridge (Secure) Charge
UNL Toll Free Meet-Me Bridge (Secure) Plus	2006-07-01	Current Rate	per conference call	0900	UNL Toll Free Meet-Me Bridge (Secure) Plus
Usage	2006-07-01	Pass Thru	Minute	0200/0900	Usage
Android Device Set Up	2010-11-01	\$61.25	One Time	0900	Android Device Set Up
Cellular Flat Rate Billing	2006-07-01	Call OCIO Network Services for Quote	Per Minute	0200	Cellular Flat Rate Billing
Directory Assistance	2011-08-01	\$1.25	Monthly Per Minute	0200	Directory Assistance
Network Support for Voice/Wireless Time & Material	2010-11-01	\$30.50	Per 30 minutes	0900	Network Support for Voice/Wireless Time & Material
Smartphone Set Up	2006-07-01	\$96.00	One Time	0900	Smartphone Set Up
Smartphone-Variou Wireless Voice and Data Plans Plus Admin Fee	2006-07-01	Pass Thru	Monthly	0300/0310/0320	Smartphone-Variou Wireless Voice and Data Plans Plus Admin Fee
Usage	2006-07-01	Pass Thru	Minute	0200/0900	Usage
Various Wireless Voice and Data Plans Plus Admin Fee	2006-07-01	Pass Thru	Monthly	0300/0310/0320	Various Wireless Voice and Data Plans Plus Admin Fee